

Steuben County United Way AGENCY BUDGET SUMMARY

consortium approved 7/24/03

AGENCY NAME:
enter agency name

Information in this report needs to reflect
data from Steuben County only.

	Past Year 2009	%	Current Year 2010	%	N/A	%
	0		0		0	
	Actual		Budget		Projected	
INCOME						
1. Individual or Corporate Contributions		#DIV/0!		#DIV/0!		#DIV/0!
2. Grants (attach detail)		#DIV/0!		#DIV/0!		#DIV/0!
3. Membership Dues		#DIV/0!		#DIV/0!		#DIV/0!
4. Program Fees, Income		#DIV/0!		#DIV/0!		#DIV/0!
5. Agency Fund Raising		#DIV/0!		#DIV/0!		#DIV/0!
6. Investment Income		#DIV/0!		#DIV/0!		#DIV/0!
7. United Way Allocations (attach detail by county)		#DIV/0!		#DIV/0!		#DIV/0!
8. Government Grants		#DIV/0!		#DIV/0!		#DIV/0!
9. Materials Sales		#DIV/0!		#DIV/0!		#DIV/0!
10. Restricted Gifts (attach detail)		#DIV/0!		#DIV/0!		#DIV/0!
11. Miscellaneous Income (attach detail)		#DIV/0!		#DIV/0!		#DIV/0!
TOTAL INCOME	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
EXPENSES						
1. Salaries		#DIV/0!		#DIV/0!		#DIV/0!
2. Employee Benefits		#DIV/0!		#DIV/0!		#DIV/0!
3. Employee Taxes		#DIV/0!		#DIV/0!		#DIV/0!
4. Professional Fees		#DIV/0!		#DIV/0!		#DIV/0!
5. Office Supplies		#DIV/0!		#DIV/0!		#DIV/0!
6. Utilities		#DIV/0!		#DIV/0!		#DIV/0!
7. Postage/Shipping		#DIV/0!		#DIV/0!		#DIV/0!
8. Rent		#DIV/0!		#DIV/0!		#DIV/0!
9. Travel		#DIV/0!		#DIV/0!		#DIV/0!
10. Training/Education		#DIV/0!		#DIV/0!		#DIV/0!
11. Equipment (non capitalized)		#DIV/0!		#DIV/0!		#DIV/0!
12. Insurance		#DIV/0!		#DIV/0!		#DIV/0!
13. Depreciation		#DIV/0!		#DIV/0!		#DIV/0!
14. Other Expenses (attach detail)		#DIV/0!		#DIV/0!		#DIV/0!
TOTAL EXPENSES	\$0	#DIV/0!	\$0	#DIV/0!	\$0	#DIV/0!
NET-OPERATING	\$0		\$0		\$0	
CAPITAL ACTIVITY						
Income:						
Gifts and grant-Capital						
Expenditures:						
Capital Expenditures (asset purchases)						
NET	\$0		\$0		\$0	